

Davenport Public Transit

226 West Fourth Street
Davenport, IA 52801
(319)326-7783

Chief Executive Officer: Byron L. Baxter,
Director of Transportation
ID Number: 7009

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Davenport--Rock Island--Moline, IA--IL	
Square Miles	146
Population	264,018
Population Ranking out of 405 UZA's	98

Service Area Statistics

Square Miles	26
Population	95,160

Service Consumption

Annual Passenger Miles	2,774,310
Annual Unlinked Trips	1,212,123
Average Weekday Unlinked Trips	4,201
Average Saturday Unlinked Trips	2,709
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	772,324
Annual Vehicle Revenue Hours	63,494
Vehicles Available for Maximum Service	28
Vehicles Operated in Maximum Service	20
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	16	0
Demand Response	0	4
Total	16	4

Financial Information

Fare Revenues Earned

Directly Operated	\$261,798
Purchased Transportation	27,771
Total Fare Revenues Earned	\$289,569

Sources of Operating Funds Expended

Passenger Fares	\$289,569
Local Funds	1,866,806
State Funds	261,594
Federal Assistance	352,702
Other Funds	65,022
Total Operating Funds Expended	\$2,835,693

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,706,357
Materials and Supplies	229,803
Purchased Transportation	219,196
Other Operating Expenses	679,517
Total Operating Expenses	\$2,834,873

Reconciling Cash Expenditures

	\$820
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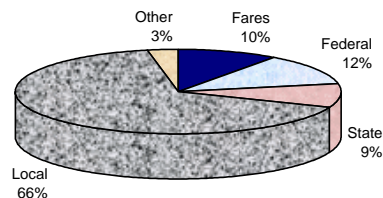
Sources of Capital Funds Expended

Local Funds	\$39,551
State Funds	0
Federal Assistance	102,851
Total Capital Funds Expended	\$142,402

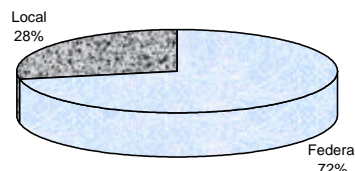
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$128,564	\$128,564
Demand Response	13,838	0	13,838
Total	\$13,838	\$128,564	\$142,402

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$2,615,677	\$219,196
Capital Funding	\$128,564	\$13,838
Annual Passenger Miles	2,666,238	108,072
Annual Vehicle Revenue Miles	654,042	118,282
Annual Unlinked Trips	1,185,001	27,122
Average Weekday Unlinked Trips	4,103	98
Annual Vehicle Revenue Hours	52,457	11,037
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	19	9
Average Fleet Age in Years	4.4	1.7
Vehicles Operated in Maximum Service	16	4
Peak to Base Ratio	1.2	N/A
Percent Spares	19%	125%
Incidents	6	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.00	\$1.85
Operating Expense per Vehicle Revenue Hour	\$49.86	\$19.86

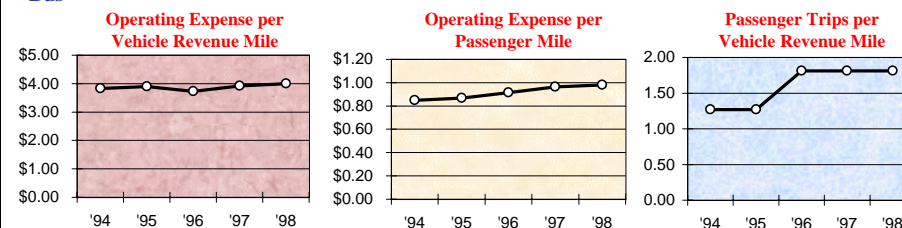
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.98	\$2.03
Operating Expense per Unlinked Passenger Trip	\$2.21	\$8.08

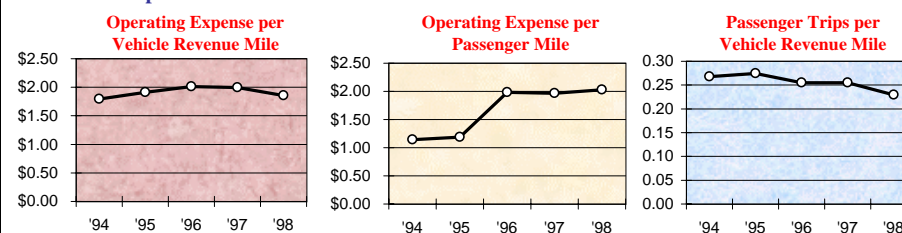
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.81	0.23
Unlinked Passenger Trips per Vehicle Revenue Hour	22.59	2.46

Bus



Demand Response



Data Source: 1998 National Transit Database